

BUDGET COMMITTEE INITIATIVES

2023-2024	2024-25
<p>1. <u>General Expectations</u></p> <p>Agendas and minutes posted, quorum attained, attendance at meetings recorded in minutes.</p>	<p>1. Same</p>
<p>2. <u>Annual Above-Base Training</u></p> <p>Continue above-basetraining for Budget Committee members (as needed) and leave training video on budget committee website.</p>	<p>2. Same</p>
<p>3. <u>Monitor Student Centered Funding (SCFF) Formula</u></p> <p>Budget Committee will monitor and ensure effective use of resource allocations and promotion of greater equity and success for students with those state allocations.</p>	<p>3. Same</p>
<p>4. <u>Use of One-Time Funds</u></p> <p>Budget Committee will participate in one-time resource allocation process in 2023-24 according to the resource allocation manual/resource allocation diagram.</p>	<p>4. Same</p> <p>Update fiscal year to 2024-25</p>